



Annual Report 2009

Our Companions Domestic Animal Sanctuary, Inc.

P.O. Box 673, Bloomfield, CT 06002

(860) 242-9999 • www.OurCompanions.org



2009 Summary of Operations

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A Letter from Our Companions Founding Directors

Dear Friends,

The success of Our Companions is largely due to our simple philosophy that no pet should ever be homeless. This includes animals that are easily adopted and those who require special care. In 2009, we found loving homes for over 300 pets without the luxury of a shelter. This is a testament to the resourcefulness, creativity and passion of our volunteers.

We invite you to read about our other accomplishments in 2009, which was a landmark year! We thank our family of volunteers and donors for making our accomplishments possible.

Every year Our Companions faces new challenges. 2009 was no exception due largely to a slowing of the economy and a general sense of uneasiness about the future. We couldn't help but wonder how Our Companions would be impacted. Would we reach our 2009 budget? Would we have to cut back our services which more and more people need?

We're pleased to report that you, our donors, came through for us once again. Despite the challenging economy, you knew there would be a growing need and you stepped up to meet the demand.

We would like to especially thank the Leadership donors which constitute our McLane Society who are listed on pages 8 and 9 of this report.

As demand increases in 2010 so does our reliance upon your good will and continued support to help unite deserving pets with loving homes. Thank you for making 2009 a success and with your help, we will be able to accomplish even more in 2010.

Sincerely,

A handwritten signature in black ink, appearing to read "Susan B. Linker".

Susan B. Linker
Chief Executive Officer

A handwritten signature in black ink, appearing to read "Marie Joyner".

Marie Joyner
Chief Operating Officer





Our Companions Domestic Animal Sanctuary

Our Companions Domestic Animal Sanctuary's mission is to create a humane movement to protect and advocate for the lives of companion animals. We will accomplish our mission by offering innovative, life-saving programs including creating a sanctuary to rescue those who would otherwise be destroyed. We will also collaborate with the animal welfare community to affect public policy, ensuring that every animal's life is valued.



No Pet Should Ever Be Homeless

Our Companions 2009 Accomplishments

Our Companions Domestic Animal Sanctuary has made continuous progress during the last six years and is rapidly developing into one of the leading No Kill animal welfare organizations in this state. The key accomplishments in 2009 are listed below:

Program Highlights

- Rescued and found loving homes for than 308 pets
- Expand Feline Friendly program to provide clients with additional educational information
- Responded to approximately 3,500 calls and emails for assistance on the Animal Helpline
- Held 13 Adoption Events
- Sterilized over 700 cats through our Feline Friendly and Sterile Feral Programs
- Increased special events volunteer staff by 21 volunteers and organized volunteers to attend 39 public events
- Mobilized volunteers to build 24 shelters for feral cats and conducted 5 large-scale feral cat food drives
- Held 15 Trap-Neuter-Return Training Classes attended by 78 people
- Increased Canine College program to utilize 10 trained volunteer dog trainers
- Served 250 dogs in our specialized canine rehabilitation programs
- Conducted 105 canine behavioral evaluations for adoptable dogs
- Held 340 private dog training sessions
- Improved communication networks with OC volunteers by incorporating quarterly update meetings and monthly Volunteer E-News.
-

Financial Development Highlights

- Increase our family of donors by 25%
- Increase revenue in the Companions Fund by 22%
- Raised \$175,000 in gifts and pledges for the Home for Good Capital Campaign
- Completed audit and certification of 2009 financial statements by Robert King CPA firm
- Launch first annual Comedy Show to support the Companions Fund

Facilities Planning Highlights

- Launched Home for Good Capital Campaign to raise the \$1 million required for the first phase of construction
- Removed all debris left from demolition
- Held two large-scale clean ups in the spring and winter
- Demolition of chicken coops to pave the way for future sanctuary

Our Companions 2010 Goals

Below are the goals that Our Companions has targeted for achieving in 2010

Program Goals

- Rescue and adopt out 400 pets
- Increase Animal Helpline Volunteer Staff to add four new volunteers
- Add additional location for Friendly Spay/Neuter Program
- Expand Educational Outreach and Caregiver Support services in Sterile Feral Program
- Increase participation by Animal Control Officers in Sterile Feral Program
- Fully train one Canine College volunteer to specialize in the Dog Adoption Process and follow up training
- Add three more volunteers in Canine College to conduct private in-home dog training
- Update Our Companions' Adoption Guide and Guide on Positive Training Publications
- Add 12 Special Events volunteers
- Increase the Rescue Outreach readership by 25%



Development Goals

- Increase annual fund donation revenue by 16%
- Expand the Forever Home Planned Giving Society
- Expand leadership giving societies by 25 members
- Increase donor retention and cultivation programs and expand active donor base by 100 members
- Rebuild and Expand Online Store
- Increase sponsorship of Our Companions News Magazine

Facility Planning Goals

- Complete required state and local permitting
- Finalize architectural plans for rescue cottage
- Conduct large scale Spring Clean up to beautify Ashford landscape

2009 McLane Society Members

The Henry and Katherine (K.K.) McLane Society was established in 2007 as a way of honoring the memory of Mr. Henry and Mrs. K.K. McLane, Our Companions first donors.

Our Companions recognizes the following individuals, businesses and organizations that made a leadership contribution to Our Companions Domestic Animal Sanctuary's 2009 Companions Fund.



K.K. And her beloved "Jenny"

\$10,000+

Anonymous

Compassionate Care Animal Center, Inc.

The Estate of George J. Germaine

PETCO Foundation

\$5,000 - \$9,999

Anonymous

Mr. Robert and Mrs. Linda Forrester

John Gagnon's Pet Resort

Ms. Dottie Kern

Newman's Own Foundation, Inc.

Ms. Gail Perkins-Gemme and Mr. Robert Gemme

United Way of Central and Northeastern Connecticut

\$2,500 - \$4,999

Mrs. Jessica Beganski

Mr. Brian and Mrs. Kimberly Chagnon

Ms. Valerie Friedman

Ms. Ann R. Hardy

Ms. Lisa Holzwarth and Mr. Evan Schiller

Jennifer's House of Hair

Mr. Randall and Mrs. Marie Joyner

Ms. Jeannie Kitchens

Mr. Irwin Linker

Mr. H. Richard McLane

Mr. James and Mrs. Barbara Millar

Mr. Leon and Mrs. Bernadette Olivier

Ms. Ruth Rollin and Mr. Henry Petrofsky

Mr. Maneesh Shanbhag

Mr. David Thornton

Mr. Thomas and Mrs. Rita Weidman

Dr. Gordon and Mrs. Kim Zimmermann

\$1,000 - \$2,499

Mr. Samuel and Mrs. Janet Bailey

Ms. Laura Baker

Mr. Joseph and Mrs. Andrea Baranyai

Dr. George and Mrs. Jennifer Barrows

Mr. John and Mrs. Mary Ann Biella

Mr. Ross Bowen

Mr. Reginald and Mrs. Barbara Brack

Ms. Jennifer Carter

Ms. Glynis Cassis

Ms. Margaret Collins

Mr. Ronald and Mrs. Nancy Compton

Mr. and Mrs. Timothy Covello

Ms. Joy Daentl

Ms. Maria Das Neves and Mr. Frank Hawkins

Disney Worldwide Outreach

The EASTER Foundation

Ms. Karen Ericson

Frontier Medicine

Fuller Charitable Lead Trust

Hartford Union of the King's Daughters and Sons

Mr. Mark and Mrs. Linda Hatten

HCC Global Financial Products

IBM Corporation

Jaeger & Company

Ms. Ann Jones and Mr. Stephen D. Ramsey

Mr. Robert King

Mrs. Sue King

Mr. David and Mrs. Gretchen LaBau

Lebon Press

Ms. Angela Lennox-Kay

Ms. Jo Marinello

Mr. Rob and Mrs. Susan Mason

Mr. Russell and Mrs. Hayes Merck

Ms. Kari O'Brien

Dr. Eric Orzeck, Ms. Lida Orzeck

Petcare Veterinary Services

Ms. Penny Petrone

Planet Bark

Priority Bookkeeping Services

Ms. Angela Pugliese

Ms. Elizabeth Reed

Ms. Becky Reno and Mr. Edward Peavey

Mr. and Mrs. Charles W. Shivery

Ms. Vi Smalley

Mr. Larry and Mrs. Elenor Smith

Mr. Patrick and Ms. Kathleen Sullivan

Mr. P. Ross Taylor and Mrs. Anne B. Taylor

Veterinary Specialists of Connecticut

2009 McLane Society Members

\$500 - \$999

Mr. and Mrs. Curtis Blake
Mr. Tom and Mrs. Sara Brackett
Ms. Cheryl Brightman
Ms. Penni Cheatle
Mr. Walter and Mrs. Julie Cromwell
Mr. Alan and Mrs. Risa Davidson
Mr. Thomas and Mrs. Julie Denison
Mr. Thomas and Mrs. Lorna Dwyer
Ms. Gale Epstein
Dr. Judd and Mrs. Bella Fink
Mr. Robert and Mrs. Tracey Fitzpatrick
Mr. James and Ms. Jennifer Fitzsimmons
Dr. Alexander and Mrs. Carol Fortier
Mr. Frank T. and Mrs. Caroline Gaetano
Ms. Diana Garfield
GE Foundation
Ms. Judith Gordon
Mr. Ian and Mrs. Kimberly Green
Mr. Arthur and Mrs. Zabelle Greenblatt
Ms. Cornelia Hamilton
Hartford Bridge Club, Inc.
Mr. Neale and Mrs. Carol Hauss
Mr. Fred Hollfelder
Mrs. Patti Ceglio Johnson
Ms. Charlotte Kinlock and Ms. Anne Stanback
Mr. Robert Lazzerini
Mr. Mitchell and Mrs. Susan Linker
Maddie's Fund
Malkin Fund Inc.
Mr. Peter and Mrs. Isabel Malkin
Ms. Jeanne Coppola and Mr. Paul Manson
Mr. and Mrs. David McHale
Mr. Michael Millette
New England's General Store
Phoenix Life Insurance Company
Ms. Elizabeth R. Rea
Ms. Beth Hillson and Dr. Joel Reich
Mr. Dennis & Mrs. Jacqueline Roy
Ms. Lyn Salzberg
Mr. and Mrs. Don Schmidt
Mr. Stephen and Mrs. Amy Sills

Mr. Robert and Mrs. Karin Snow
Mr. Morris and Mrs. Nancy Storck
Mr. Evan and Mrs. Susan Taback Valassis
Ms. Cynthia Vanneck
Ms. Debbie Voyer
Ms. Myra Wahl
Mr. Matthew and Mrs. Nancy Waterman
Mr. Kevin and Mrs. Joanne Wholey
Ms. Betty Willis
Ms. Kristin Woodward
Mr. Edward and Mrs. Kathleen Young
Mr. Adam Zweifel
Ms. Barbara Ruben and Ms. June Roy

\$250 - \$499

Anonymous
Mr. and Mrs. Craig Asche
Ms. Mary Baker
Mr. Thomas and Mrs. Melanie Barnes
Ms. Gail Billet
Mr. Andrew and Mrs. Amber A. Bordley
Mr. Paul Bourdeau
Ms. Susan Cannon
Ms. Julia Caruk
Mr. Angelo and Mrs. Susan Casagrande
Ms. Constance Chambers
Mr. and Mrs. Sanford Cloud
Connecticut On-Line Computer Center
Mr. and Mrs. Tim Corbett
Mr. John and Mrs. Carol Coulton
Mrs. Jessica Couzens
Mr. Owen and Mrs. Ashley Crihfield
Mr. Bill and Mrs. Ilona Crosswhite
Mr. Harry and Mrs. Joan Curry
Mr. Charles and Mrs. Nancy Curtiss
Dog Days of West Hartford
Mr. Armando D'Onofrio
Mr. Victor and Mrs. Jody Dowling
Electric Light & Fire LLC
Mr. Kenneth and Mrs. F. Libbey Farrell
Ms. Paula Fischer
Mr. Evan Flaschen

Mr. Robert Fochi
Mr. Michael Foley
Ms. Kelly France
Ms. Erin Orzeck and Mr. Brian Goldman
Mr. Bernard and Mrs. Linda Halligan
Mrs. Jane Henderson
Ms. Alice Hendrickson
Mr. Hobe and Mrs. Debby Hyde
Mr. Russ and Mrs. Leigh Ann Jaeger
Mr. Albert and Mrs. Kathleen Jaffe
Mr. William M. Jennings
Ms. Roberta Kessler
Ms. Leah Martin
Mr. Sean McCann
Ms. Elsie Millaway
New England Animal Control Humane Academy
Northeast Utilities Service Company
Mr. Donald Paine
Mr. Gary Paradee
Mr. Michael Park
Mr. William and Mrs. Agnes Peelle
Mr. Bernard and Mrs. Nancy Pelletier
Ms. Pat Power
Mr. Jeff and Mrs. Jodi Preece
Ms. Esther Pryor
Ms. Sandra Ragusa
Ms. Melanie and Ms. Janet Rose
Mr. Robert and Mrs. Jill Rosen
Mrs. Susan Rubin
Mr. Louis and Ms. Tara Sanabria
Ms. Giuliana Musilli and Mr. Scott Schooley
Ms. Lorraine Scotti
Atty. Robert Shea
Ms. Dian Sheer
Specialty Transportation, Inc.
Mr. Brian and Mrs. Lisa Swayne
The Hartford Financial Services Group, Inc.
Mr. Bronson and Mrs. Nancy Trevor
Mr. George and Mrs. Lynda Trumbull
Mr. Dean and Mrs. Mary Tulumaris
Mr. Patrick and Mrs. Elaine Vivero
Ms. Erin Vivero
Ms. Loren Webber
West Hartford Yoga



Key Developments in Our Companions History

Our Companions Domestic Animal Sanctuary is a nonprofit 501(C)(3) organization that was founded in May 2002, with a mission to end the unnecessary euthanasia of pets in Connecticut.

In December 2002, Our Companions Domestic Animal Sanctuary, headquartered in Bloomfield, CT, received a major gift of 43 acres of land (a former factory farm) in Ashford, CT. A plan was conceived to develop this land into a domestic animal sanctuary with permanent housing, adoption and pet rescue facilities. Three committees were created by the Board of Directors to execute the organization's strategic goals: Development, Governance and Facilities Planning committees.

A website was established and direct marketing programs implemented that currently reach over 7,000 households. The fundraising has progressed from an initial annual amount of \$39,000 raised in 2003, to over \$500,000 in 2009. During 2008, the current existing farm structures on the Ashford property were demolished, paving the way for construction of the sanctuary.

Other important developments in Our Companion's history include the creation of a number of programs specifically targeting the root causes of pet homelessness which include:

- Canine behavioral training
- Sterilization programs
- Advocacy programs
- Volunteer training programs
- Community education programs
- Rescue and adoption services

The Animal Helpline has also been established, staffed by trained volunteers to assist pet owners with a variety of animal welfare related issues and handles over 3,500 calls each year. The positive response to the Helpline has been overwhelming, which demonstrates the strong need that exists for animal welfare assistance programs.

Our Companions also assisted in founding the Animal Welfare Federation of Connecticut, which is a coalition of existing animal welfare organizations in Connecticut. Our Companions also was integral in the creation of Connecticut Votes for Animals, a 501(c)(4) organization that is leading the animal protection movement through legislation.

Our Companions currently has 5 employees (3 full time & 2 part time), an 18 person Board of Directors providing oversight and over 100 dedicated volunteers who deeply believe in Our Companions mission to end the unnecessary euthanasia of healthy pets.



Our Companions Programs

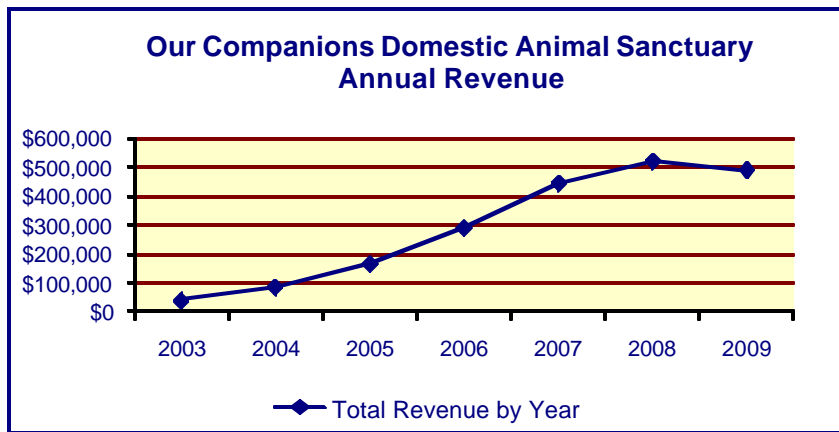
Our Companions Domestic Animal Sanctuary currently operates many programs that target the root causes of pet homelessness. These programs include:

- **Animal Assistance Helpline** - Our Companions Helpline is staffed by trained volunteers who offer information and advice to individuals experiencing pet related problems. The helpline facilitates pet adoptions by locating and matching animals in need with individuals seeking to adopt a pet.
- **Stay-at-Home Training** - The Stay-At-Home program is aimed at preventing pet homelessness by designing a proactive program that helps people solve behavioral problems so pets can stay in their homes.
- **Adopt-a-Shelter Program** - Our Companions is committed to working with Animal Control Officers who have an interest in minimizing euthanasia. The volunteers in this program promote their adoptable pets, build websites, create fliers, plan events, etc.
- **Home for Good Training Classes** - The Home for Good program offers low-cost behavioral group training for people who have adopted a pet from any shelter or have rescued a homeless pet. The course offers techniques that start and keep the relationship with their new pet companion positive and rewarding.
- **Canine College** - The Our Companions Canine College provides a structured learning curriculum for individuals interested in becoming professional dog trainers. The volunteers in the Canine College program offer their newly-learned skills to provide behavioral assistance for pets who are at risk of becoming homeless.
- **Rescue Outreach Program** - The Rescue Outreach Program is an email-based program that delivers updates about Our Companions, including notification of pets who are in need of a good home or those who are at risk of becoming homeless. Weekly emails are sent to over 2,000 animal lovers who spread the word about pets who are in need of rescue.
- **Friendly Feline Sterilization Program** - Our Companions offers low-cost spay/neuter and vaccination services for people who are in financial need or those who are rescuing a stray or abandoned cat.
- **Sterile Feral Program** - Our Companions has recently launched this Trap, Neuter, Return (TNR) program to provide low-cost (\$40 per cat) sterilization and vaccination of feral cats. This program will allow caregivers to afford to spay or neuter the feral cats they are feeding.
- **CT SafePet** - CT SafePet provides animal respite care for those without means to safeguard their pets in times of crisis. CT SafePet enables pet owners to reside in emergency shelters, enter residential treatment settings, or receive extended care in facilities where they are unable to care for their animals.



Our Companions Domestic Animal Sanctuary 2009 Financial Statements & Analysis of Operations

Our Companions Domestic Animal Sanctuary completed its 7th full year of operation in 2009 and the overall financial results for the year were very satisfactory considering the severe recession that took hold of the economy during this period. Total income from all sources (operational and capital) was \$485,748 - slightly lower than the previous years total of \$520,543. However, operational income increased by \$99,000 compared to the prior year. The breakdown of the revenue included \$392,686 in annual fund donations, \$44,064 in adoption/service fee revenue, \$36,000 in capital campaign donations and \$12,582 in special event fund raising proceeds. It should be noted that the strategy for 2009 was not to focus on conducting a major capital campaign due to the economic downturn, however the plan calls for resuming the capital campaign in 2010. In general, Our Companions has been very successful in building a strong, stable base of donors during the past 7 years, which can be attributed to the strong support and need that exists in the community for the programs and services which are offered. The chart displayed below shows the growth of total donation and service fee income since Our Companions inception in 2002.



Expenses totaled \$330,106 in 2009 with almost 80% of that amount being spent directly on program related expenditures. Veterinary care costs were \$74,967 which benefited over 1,000 animals. In general operating costs are currently relatively low due to Our Companions not having facility related expenditures on the books. Our Companions currently employs 3 full time and 2 part time employees for a total annual salary expense of \$122,621. These employees allow Our Companions to maintain its high level of services which include the Animal Helpline that handles over 3,500 calls each year and cannot be found at any other organization in this area. The income statement on the following page breaks out in detail the other expenses incurred by Our Companions in 2009. The total net surplus for the year was \$158,460, which is another positive indicator that Our Companions is being conservatively managed and positioned for long term growth.

On the balance sheet, Our Companions finished the year with \$443,019 in cash and short term investments, which was an increase of \$140,684 versus the prior end total of \$302,335. Of this total \$42,823 is restricted in use for capital construction purposes for the animal sanctuary in Ashford. \$25,768 of restricted funds were spent in Ashford on the sanctuary construction last year, primarily for site clean up and debris removal. Overall the balance sheet position was strengthened in 2009 and total liabilities are extremely low. Total net equity for the organization at 12/31/2009 was \$1,086,217.

Our Companions financial statements are audited each year by the Bob King CPA firm, and certified copies of the financial statements are available upon request.



Our Companions Domestic Animal Sanctuary 2009 Income Statement

	<u>12 months Ended 12/31/09</u>
Income	
Adoption Fee/Service Income	44,064
Donation Income - General	392,686
Capital Campaign Income	36,000
Net Fund Raising Event Revenue	12,582
Net Merchandise Sales	<u>416</u>
Total Income	485,748
Administrative Expenses	
Salary Expense	122,621
Payroll Taxes - Fica & Suta	14,458
Veterinary	74,967
Pet Care Expenses	4,416
Printing	6,931
Postage	10,348
Insurance	8,700
Promotional	5,775
Professional Fees/Consultants	14,611
Information Technology Services	12,471
Utilities	7,145
Office Supplies	7,629
Repairs & Maintenance	1,962
Event/Trade Shows/Conference Fees	1,886
Advocacy	2,755
Educational Materials	12,696
Stewardship/Cultivation	2,320
Training Program Expense	2,741
Volunteer Expenses	2,015
Miscellaneous Expense	4,556
Travel & Meal Expense	4,500
Depreciation Expense	4,603
Total Administrative Expense	<u>330,106</u>
Net Ordinary Income	155,642
Other Income/Expense	
Interest & Dividend Income	3,191
Gain / Loss on investments	(373)
Total Other Income & Expense	<u>2,818</u>
Net Income	<u>158,460</u>



Our Companions Domestic Animal Sanctuary Balance Sheet for the Period Ended 12/31/09

	12/31/2009
ASSETS	
Current Assets	
General Fund Cash on Hand	400,196
Capital Campaign Funds	42,823
Total Cash & Short Term Investments	443,019
Other Current Assets	
Deposits	10,000
Inventory	4,897
Total Other Current Assets	14,897
Total Current Assets	457,916
Fixed Assets	
Land	456,400
Buildings & Improvements	5,827
Vehicles	10,575
Furniture, Fixtures, Equipment	2,500
Computer Equipment	6,517
Communication Equipment	1,800
Construction In Progress	321,773
Accum Depr - Furn, Fixt, Equip	(16,114)
Total Fixed Assets	789,278
Other Assets	
Organizational Costs	500
Accum Amort - Organizational	(500)
Total Other Assets	-
TOTAL ASSETS	1,247,194
LIABILITIES & EQUITY	
Current Liabilities	
Federal Withholding Liability	607
FICA/Medicare Liability	1,568
State Income Tax Liability	327
Ct State Income Tax Liability	15
Total Payroll Tax Liabilities	2,517
Total Current Liabilities	2,517
Long Term Liabilities	
Total Liabilities	2,517
Equity	
Retained Earnings	1,086,217
Net Income	158,460
Total Equity	1,244,677
TOTAL LIABILITIES & EQUITY	1,247,194



Our Companions Domestic Animal Sanctuary

2009 Officers & Board Members

Officers

Andrea Baranyai

Secretary

Andrea@OurCompanions.org

Henry Petrofsky

Treasurer

Henry@OurCompanions.org

Board of Directors

Janet Bailey	Farmington, CT
Andrea Baranyai	East Hartford, CT
Valerie Friedman	Washington, CT
Debby Hyde	West Hartford, CT
Marie Joyner	Union, CT
Gretchen LaBau	Bloomfield, CT
Mitchell Linker	Bloomfield, CT
Susan Linker	Bloomfield, CT
Barbara Millar	Colebrook, CT
Amy Miller	Ashford, CT
Gail Perkins	Avon, CT
Chris Shivery	Avon, CT
Kim Zimmermann	Farmington, CT
Adam Zweifler	West Hartford, CT

Advisory Board

Leigh Ann Jaeger	West Hartford, CT
Damon Scott	Bloomfield, CT
Kathleen Sullivan	Hartford, CT
Ed Young	Southington, CT





Our Companions Domestic Animal Sanctuary

Contact Information and Resource Guide

Resource Guide

Subject	Resource	Phone	Email
Help with Pet Adoption and Placement	Animal Helpline	(860) 242-9999, ext. 6	Helpline@OurCompanions.org
Assistance with Feral Cat Issues	Laura Jordan, Sterile Feral Program	(860) 242-9999, ext. 8	Laura@OurCompanions.org
Dog Training Opportunities	Marie Joyner, Canine Behavioral Programs	(860) 242-9999, ext 5	Marie@OurCompanions.org
Get Involved! (Volunteer Opportunities)	Paul Johnson, Office Manager	(860) 242-9999, ext. 300	PaulOurCompanions.org
Development and Communications	Susan Linker, Chief Executive Officer	(860) 242-9999, ext. 301	SusanL@OurCompanions.org
General Questions and Information	Susan Linker, Chief Executive Officer	(860) 242-9999, ext. 300	SusanL@OurCompanions.org

Main Office

Our Companions Domestic Animal Sanctuary, Inc

P.O. Box 673, Bloomfield, CT 06002

Phone: (860) 242-9999

Website: www.OurCompanions.org

Fed Tax ID # 41-2047734

